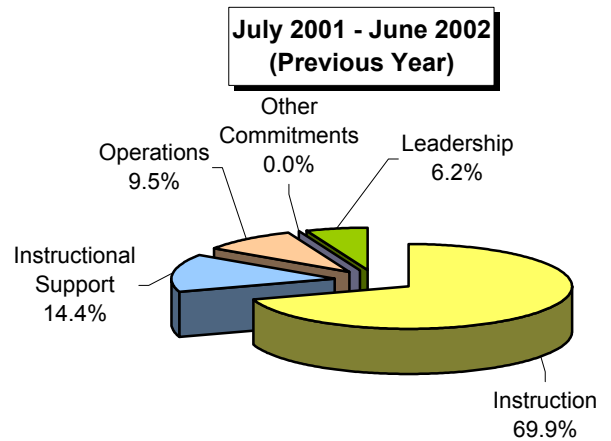
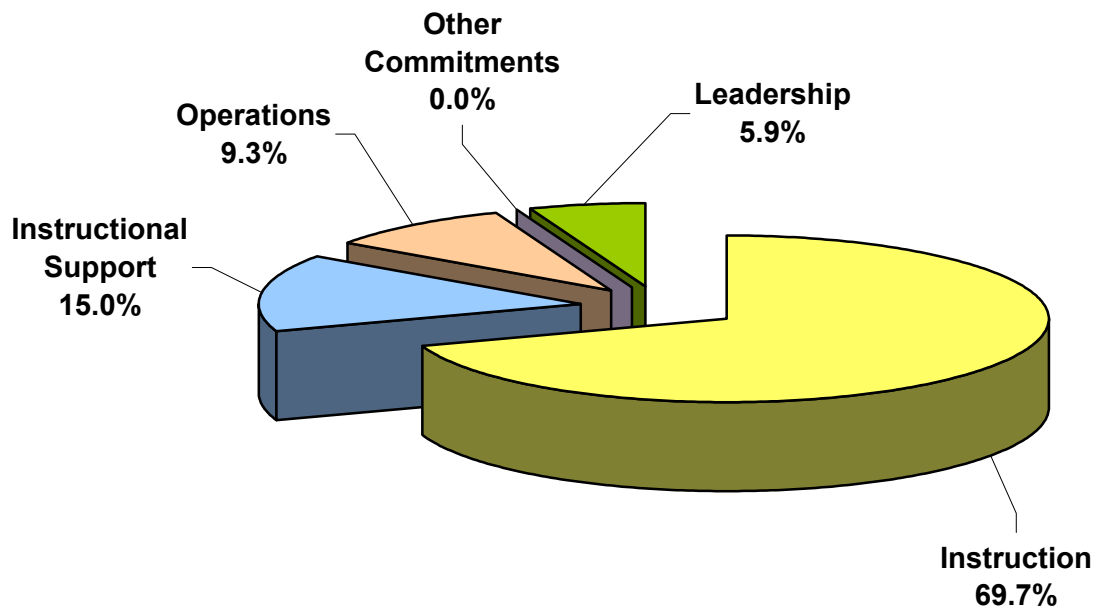


North Providence School Department

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2002 - June 2003



High School Enrollment (ADM): 1,053	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$7,310,598	\$6,943	69.7%
Instructional Support	\$1,577,314	\$1,498	15.0%
Operations	\$974,122	\$925	9.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$620,396	\$589	5.9%
Total High Schools	\$10,482,431	\$9,955	100.0%
Total District & %-High Schools-To-District	\$37,393,531	\$10,690	28.0%